



MAR 04 2011

KHSAA District Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 3 Boys Girls Combined x Held at Ballard Memorial High Dates Feb. 21, 22, & 24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$3 -student; \$5 - adult; & \$7 chair	\$9357	
	Broadcasting		\$0	
	Sponsorship		\$0	
	TOTAL REVENUE (1)			\$9357.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1080.00	
	Trophies		\$368.88	
	Travel for Participating Teams		0.	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1476.02	
	TOTAL EXPENSES (2)			\$2924.90
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6432.10
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$964.82
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5467.29

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Graves County High School	\$1336.82		
Mayfield High School	\$1336.82		
St. Mary High School	\$1336.82		
Ballard Memorial High (host)	\$2331.64		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1						1	783	
2						2	644	
3						3	849	
4								
5								
6								
7								
Total			Total			Total	2276	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

DONALD SHIVELY
MANAGER

BALLARD MEMORIAL HS
SCHOOL

(270) 665-8400 x2501
DAYTIME PHONE

[Signature]

2011 Third District Tournament Itemized Expenses

Official Timer	Jeff Sadler (6 games)	\$	90.00
Official Scorer - boys	Ken Stewart (3 games)	\$	45.00
Official Scorer - girls	Chris Shelley (3 games)	\$	45.00
Announcers:	Mike Mallory (4 games)	\$	60.00
	Kevin Estes (2 games)	\$	30.00
Tournament Manager	Donald Shively	\$	200.00
Asst. Tournament Manager	Dustin Roberts	\$	150.00
Drawing Dinner	TGIFridays	\$	250.06
Workers:	Brenda Arington (6 games)	\$	90.00
	Beth Prather (6 games)	\$	90.00
	Sherry Bertram (6 games)	\$	90.00
	Chris Cooper (6 games)	\$	90.00
	Tony Stoner (custodian rate)	\$	147.96
Tournament Finals	Basketball & Nets	\$	98.00
Total Expenses:		\$	1,476.02